

## Resident's Associations BUDGET Amendment 2020/21

Proposal	Description	(Saving) /Pressure 2020/21 £000,s	(Saving) /Pressure full year effect from 2021/22 £000,s
<b>Administration Proposals to reverse/Amend</b>			
Parking Charges	Reinstate 30 minutes free parking, in Upminster and Hornchurch car parks.	430,000	430,000
<b>Total Base Budget Amendments</b>		<b>430,000</b>	<b>430,000</b>

<b>New Savings Proposals</b>			
Review of Members Allowances	Introduce a revised Overview & Scrutiny Sub-Committee Structure and Member Allowance Scheme.	(167,000)	(167,000)
Reduction of revenue budgets - reflects administration proposals from previous years. Living Magazine	Saving by ceasing Living in Havering funding - £156k 60k Print and distribution, £96k salary costs	(156,000)	(156,000)
Reduction of Communications Salaries	Reduction in communication staff	(70,000)	(70,000)
Reduction of revenue budgets - reflects administration proposals from previous years. Christmas Activities	Remove funding for Romford Christmas light switch on event £37k. Seek alternative funding/ Sponsorship but the scale of the event will need to be in line with any sponsorship received.	(37,000)	(37,000)

<b>Total Savings</b>		<b>(430,000)</b>	<b>(430,000)</b>
<b>TOTAL IMPACT ON COUNCIL TAX LEVEL</b>			<b>0</b>